

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: All
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 04/01/11 - 04/30/11
Cumulative Dates: 01/01/11 - 04/30/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	73,289	168,403.46	86	239,302	604,528.49	269	1,797,157.70	33.6%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	73,289	168,403.46	86	239,302	604,528.49	269	1,797,157.70	
LI % of Total	5.4%	20.2%	9.4%	4.4%	17.7%	7.6%	14.3%	
Residential New Construction	8,268	11,704.75	3	193,220	87,964.65	63	244,918.00	35.9%
Residential Major Renovation	4,275	1,991.50	1	4,275	1,991.50	1	0.00	0.0%
Residential Conservation Service	165,076	310,587.88	348	949,658	1,391,946.88	1,464	6,548,490.01	21.3%
Residential Deep Retrofit	0	0.00	0	0	1,920.00	1	0.00	0.0%
Residential Multi-Family Retrofit	32,923	7,988.31	34	69,929	17,992.91	139	15,148.46	118.8%
Energy Star Lighting	307,608	28,522.69	31	943,687	117,397.20	85	0.00	0.0%
Energy Star Appliance	137,479	18,150.00	309	248,989	51,744.08	866	0.00	0.0%
Energy Star HVAC	20,424	19,423.40	42	231,224	188,842.10	423	0.00	0.0%
Res Subtotal	676,053	398,368.53	768	2,640,982	1,859,799.32	3,042	6,808,556.47	
Res % of Total	49.9%	47.7%	84.2%	48.5%	54.6%	86.4%	54.2%	
C&I New Construction	5,914	6,499.00	4	27,500	26,603.00	12	0.00	0.0%
C&I Large Retrofit	0	0.00	0	88,965	15,205.50	4	0.00	0.0%
C&I Small Retrofit	333,833	161,867.00	38	1,550,416	585,960.15	149	3,965,873.01	14.8%
C&I Govt Small	56,842	30,273.46	7	202,232	97,866.39	27	0.00	0.0%
C&I Govt Large	198,034	66,930.00	3	671,865	205,816.12	3	0.00	0.0%
C&I Govt New Construction	0	650.00	2	4,053	5,267.65	5	0.00	0.0%
C&I Products & Services	11,378	2,595.70	4	21,949	7,935.30	8	0.00	0.0%
C&I Subtotal	606,001	268,815.16	58	2,566,980	944,654.11	208	3,965,873.01	
C&I % of Total	44.7%	32.2%	6.4%	47.1%	27.7%	5.9%	31.5%	
Report Total	1,355,343	835,587.15	912	5,447,264	3,408,981.92	3,519	12,571,587.18	
Budget Comparison					2,688,393.08		12,571,587.18	21.4%